Vantage Career Center
Appropriations FY27
1-Oct-26

Fund Code	Fund Name	Fund Total	Carryover Encumbrances	Total Appropriations	Previous Appropriations	Total Change
001	General Fund	15,900,000.00	0.00	13,000,000.00	15,900,000.00	-2,900,000.00
002	Bond Retirement Fund	1,170,000.00	0.00	1,170,000.00	1,170,000.00	0.00
003	Permenant Improvement Fund	900,000.00	0.00	900,000.00	900,000.00	0.00
006	Food Service	320,000.00	0.00	320,000.00	320,000.00	0.00
007	Special Trust	5,550.00	0.00	5,550.00	5,550.00	0.00
008	Rothacker	162,000.00	0.00	162,000.00	162,000.00	0.00
011	Rotary-Special Services	130,000.00	0.00	130,000.00	130,000.00	0.00
012	Adult Education	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00
018	Principal	2,000.00	0.00	2,000.00	2,000.00	0.00
019	Paulding Putnam Round Up	0.00	0.00	750.00	750.00	0.00
022	District Agency(Direct loans)	180,000.00	0.00	180,000.00	180,000.00	0.00
034	Facilities Maintenance	400,040.00	0.00	400,040.00	400,040.00	0.00
070	Capital Projects	5,555,000.00	0.00	6,855,000.00	5,555,000.00	1,300,000.00
200	Student Managed Activities	86,000.00	0.00	86,000.00	86,000.00	0.00
413	CTX	0.00	0.00	0.00		
451	Connectivity	0.00	0.00	0.00	0.00	
495	OFCC CET Construction	0.00	0.00	0.00	0.00	0.00
499	School Safety Grant	2,575.00	0.00	2,575.00	2,575.00	0.00
501	ABLE	0.00	0.00	0.00	0.00	0.00
524	Vo Ed: Carl D. Perkins	176,211.08	0.00	176,211.08	176,211.08	0.00
535	Pell/FSEOG	145,500.00	0.00	145,500.00	145,500.00	0.00
	TOTAL APPROPRIATIONS	**26,534,876.08**	**0.00**	**24,935,626.08**	**26,535,626.08**	**-1,600,000.00**

Revenues FY27
1-Oct-26

Fund Code	Fund Name	Previous Rev	Revenue	Change from Previous
001	General Fund	13,600,000.00	13,600,000.00	0.00
002	Bond Retirement Fund	1,340,000.00	1,340,000.00	0.00
003	Permenant Improvement Fund	1,120,000.00	1,120,000.00	0.00
006	Food Service	300,000.00	300,000.00	0.00
007	Special Trust	4,500.00	4,500.00	0.00
008	Rothacker	0.00	0.00	0.00
011	Rotary-Special Services	140,000.00	140,000.00	0.00
012	Adult Education	1,435,000.00	1,435,000.00	0.00
018	Principal	2,000.00	2,000.00	0.00
019	Paulding Putnam Round Up	750.00	750.00	0.00
022	District Agency(Direct loans)	180,000.00	180,000.00	0.00
034	Facilities Maintenance	225,040.00	225,040.00	0.00
070	Capital Projects	0.00	1,300,000.00	1,300,000.00
200	Student Managed Activities	86,000.00	86,000.00	0.00
413	CTX	0.00	0.00	0.00
451	Connectivity	0.00	0.00	0.00
501	ABLE	0.00	0.00	0.00
524	Vo Ed: Carl D. Perkins	176,211.08	176,211.08	0.00
535	Pell/FSEOG	145,500.00	145,500.00	0.00
	TOTAL REVENUE	**18,755,001.08**	**20,055,001.08**	**1,300,000.00**