

**Vantage Career Center  
Appropriations FY25**

March 6, 2025

Fund Code	Fund Name	Fund Total	Carryover Encumbrances	Total Appropriations	Previous Appropriations	Total Change
001	General Fund	9,260,483.99	47,201.55	9,307,685.54	9,307,685.54	0.00
002	Bond Retirement Fund	1,195,200.00	0	1,195,200.00	1,195,200.00	0.00
003	Permenant Improvement Fund	688,800.00	28,399.46	717,199.46	717,199.46	0.00
006	Food Service	254,890.00	0	254,890.00	254,890.00	0.00
007	Special Trust (scholarships)	3,500.00	0	3,500.00	3,500.00	0.00
008	Rothacker	263,001.39	0	263,001.39	137,003.53	125,997.86
010	Classroom Facilities (local share)	319,500.00	0	319,500.00	319,500.00	0.00
011	Rotary-Special Services	120,000.00	4269.28	124,269.28	124,269.28	0.00
012	Adult Education	850,000.00	7808.6	857,808.60	857,808.60	0.00
012-9115	Adult Education-Talent Ready	55,475.00	0	55,475.00	0.00	55,475.00
012-9116	Adult Education-Work Ready	21,967.00	0	21,967.00	0.00	21,967.00
018	Principal	4,000.00	0	4,000.00	4,000.00	0.00
019	JobsOhio AE Welding	14,775.95	0	14,775.95	14,775.95	0.00
019	JobsOhio AE Machining	29,441.17	0	29,441.17	29,441.17	0.00
019	Paulding Putnam Round Up Grant	1,300.00	0	1,300.00	1,300.00	0.00
022	District Agency (Direct Loans)	180,000.00	0	180,000.00	180,000.00	0.00
034	Facilities Maintenance	225,040.00	905.00	225,945.00	225,945.00	0.00
200	Student Managed Activities	60,000.00	0	60,000.00	60,000.00	0.00
413	CTX	50,000.00	0	77,444.92	50,000.00	27,444.92
451	Connectivity Grant	0.00	0	0.00	0.00	0.00
495	OFCC CET Construction	752,180.67	192828.66	945,009.33	945,009.33	0.00
501	ABLE (Lichtensteiger)	2,448.42	0	2,448.42	1,275.45	1,172.97
524	Vo Ed: Carl D. Perkins (HS & AE)	190,752.53	0	190,752.53	190,752.53	0.00
535	Pell and FSEOG	160,000.00	0	160,000.00	160,000.00	0.00
599	Ohio K-12 School Safety Grant	0.00	14,000.00	14,000.00	14,000.00	0.00
<b>TOTAL APPROPRIATIONS</b>		<b>14,702,756.12</b>	<b>295,412.55</b>	<b>15,025,613.59</b>	<b>14,793,555.84</b>	<b>232,057.75</b>

**Revenues FY25**

December 5, 2024

Fund Code	Fund Name	Previous Rev	Current Revenue	Change from Previous
001	General Fund	10,500,000.00	10,500,000.00	0.00
002	Bond Retirement Fund	1,341,800.00	1,341,800.00	0.00
003	Permenant Improvement Fund	1,067,000.00	1,067,000.00	0.00
006	Food Service	329,650.00	329,650.00	0.00
007	Special Trust (scholarships)	3,500.00	3,500.00	0.00
008	Rothacker	137,003.53	263,001.39	125,997.86
011	Rotary-Special Services	153,000.00	153,000.00	0.00
012	Adult Education	950,000.00	950,000.00	0.00
012-9115	Adult Education-Talent Ready	0.00	55,475.00	55,475.00
012-9116	Adult Education-Work Ready	0.00	21,967.00	21,967.00
018	Principal	4,000.00	4,000.00	0.00
019	Paulding Putnam Round Up Grant	1,300.00	1,300.00	0.00
022	District Agency (Direct Loans)	180,000.00	180,000.00	0.00
034	Facilities Maintenance	225,040.00	225,040.00	0.00
200	Student Managed Activities	92,000.00	92,000.00	0.00
413	CTX	50,000.00	77,444.92	27,444.92
451	Connectivity Grant	0.00	0.00	0.00
501	ABLE (Lichtensteiger)	1,275.45	2,448.42	1,172.97
524	Vo Ed: Carl D. Perkins (HS & AE)	190,752.53	190,752.53	0.00
535	Pell and FSEOG	160,000.00	160,000.00	0.00
<b>TOTAL REVENUE</b>		<b>15,386,321.51</b>	<b>15,618,379.26</b>	<b>232,057.75</b>